



PEMERINTAH PROVINSI JAMBI  
LAPORAN REALISASI ANGGARAN

s.d 31 December 2013

NO. URUT	URAIAN	ANGGARAN	REALISASI	LEBIH / (KURANG)
1	<b>PENDAPATAN</b>	2,628,379,097,426.36	2,668,497,640,470.11	40,118,543,043.75
1 . 1	<b>PENDAPATAN ASLI DAERAH</b>	902,554,697,570.26	998,065,340,073.11	95,510,642,502.85
1 . 1 . 1	Pendapatan Pajak Daerah	762,437,579,667.00	842,089,463,000.00	79,651,883,333.00
1 . 1 . 2	Pendapatan Retribusi Daerah	15,146,578,500.00	15,075,652,288.00	(70,926,212.00)
1 . 1 . 3	Pendapatan Hasil Pengelolaan Kekayaan Daerah Yang Dipisahkan	28,715,827,350.00	26,879,028,620.01	(1,836,798,729.99)
1 . 1 . 4	Lain-lain Pendapatan Asli Daerah yang Sah	96,254,712,053.26	114,021,196,165.10	17,766,484,111.84
1 . 2	<b>PENDAPATAN TRANSFER</b>	1,724,824,399,856.10	1,663,217,435,540.00	(61,606,964,316.10)
1 . 2 . 1	Transfer Pemerintah Pusat - Dana Perimbangan	1,385,829,989,856.10	1,339,528,578,040.00	(46,301,411,816.10)
1 . 2 . 1 . 1	Dana Bagi Hasil Pajak	218,994,433,843.00	202,617,435,927.00	(16,376,997,916.00)
1 . 2 . 1 . 2	Dana Bagi Hasil Bukan Pajak (Sumber Daya Alam)	279,221,704,013.10	247,004,594,113.00	(32,217,109,900.10)
1 . 2 . 1 . 3	Dana Alokasi Umum	836,578,062,000.00	836,578,062,000.00	0.00
1 . 2 . 1 . 4	Dana Alokasi Khusus	51,035,790,000.00	53,328,486,000.00	2,292,696,000.00
1 . 2 . 2	Transfer Pemerintah Pusat - Lainnya	338,994,410,000.00	323,688,857,500.00	(15,305,552,500.00)
1 . 2 . 2 . 2	Dana Penyesuaian	338,994,410,000.00	323,688,857,500.00	(15,305,552,500.00)
1 . 3	<b>LAIN-LAIN PENDAPATAN YANG SAH</b>	1,000,000,000.00	7,214,864,857.00	6,214,864,857.00
1 . 3 . 1	Pendapatan Hibah	1,000,000,000.00	7,214,864,857.00	6,214,864,857.00
2	<b>BELANJA</b>	3,268,522,086,963.19	2,937,679,883,019.58	(330,842,203,943.61)
2 . 1	<b>BELANJA OPERASI</b>	1,920,074,496,524.19	1,683,813,035,053.58	(236,261,461,470.61)
2 . 1 . 1	Belanja Pegawai	594,271,469,188.93	515,847,547,606.00	(78,423,921,582.93)
2 . 1 . 2	Belanja Barang	773,795,337,335.26	683,884,827,399.40	(89,910,509,935.86)
2 . 1 . 4	Belanja Subsidi	0.00	0.00	0.00
2 . 1 . 5	Belanja Hibah	356,866,890,000.00	334,526,362,500.00	(22,340,527,500.00)
2 . 1 . 6	Belanja Bantuan Sosial	37,915,800,000.00	15,345,366,680.00	(22,570,433,320.00)
2 . 1 . 7	Belanja Bantuan Keuangan	157,225,000,000.00	134,208,930,868.18	(23,016,069,131.82)
2 . 2	<b>BELANJA MODAL</b>	1,029,488,615,439.00	936,283,692,744.00	(93,204,922,695.00)
2 . 2 . 1	Belanja Tanah	15,287,000,000.00	10,888,918,062.00	(4,398,081,938.00)
2 . 2 . 2	Belanja Peralatan dan Mesin	110,414,738,918.00	107,604,970,130.00	(2,809,768,788.00)
2 . 2 . 3	Belanja Bangunan dan Gedung	164,659,652,271.00	149,812,134,592.00	(14,847,517,679.00)
2 . 2 . 4	Belanja Jalan, Irigasi dan Jaringan	733,593,354,250.00	664,013,496,960.00	(69,579,857,290.00)
2 . 2 . 5	Belanja Aset Tetap Lainnya	5,496,870,000.00	3,927,243,000.00	(1,569,627,000.00)
2 . 2 . 6	Belanja Aset Lainnya	37,000,000.00	36,930,000.00	(70,000.00)

2 . 3	<b>BELANJA TAK TERDUGA</b>	3,000,000,000.00	2,087,471,900.00	(912,528,100.00)
2 . 3 . 1	Belanja Tak Terduga	3,000,000,000.00	2,087,471,900.00	(912,528,100.00)
2 . 4	<b>TRANSFER</b>	315,958,975,000.00	315,495,683,322.00	(463,291,678.00)
2 . 4 . 1	Transfer Bagi Hasil Ke KAB/KOTA/DESA	315,958,975,000.00	315,495,683,322.00	(463,291,678.00)
2 . 4 . 1 . 1	Bagi Hasil Pajak	315,958,975,000.00	315,495,683,322.00	(463,291,678.00)
	<b>SURPLUS / (DEFISIT)</b>	(640,142,989,536.83)	(269,182,242,549.47)	370,960,746,987.36
3	<b>PEMBIAYAAN</b>			
3 . 1	<b>PENERIMAAN DAERAH</b>	690,767,077,096.83	690,767,077,096.83	0.00
3 . 1 . 1	Penggunaan Sisa Lebih Perhitungan Anggaran (SiLPA)	690,191,391,521.56	690,767,077,096.83	575,685,575.27
3 . 1 . 5	Penerimaan Kembali Pemberian Pinjaman Daerah	575,685,575.27	0.00	(575,685,575.27)
3 . 2	<b>PENGELUARAN DAERAH</b>	50,624,087,560.00	434,087,560.00	(50,190,000,000.00)
3 . 2 . 2	Penyertaan Modal (Investasi) Pemerintah Daerah	50,190,000,000.00	0.00	(50,190,000,000.00)
3 . 2 . 3	Pembayaran Pokok Utang	434,087,560.00	434,087,560.00	0.00
	<b>PEMBIAYAAN NETTO</b>	640,142,989,536.83	690,332,989,536.83	50,190,000,000.00
	<b>SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)</b>	0.00	421,150,746,987.36	421,150,746,987.36

JAMBI, 1 Januari 2013