



PEMERINTAH PROVINSI JAMBI
LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH
UNTUK TAHUN YANG BERAKHIR SAMPAI DENGAN 31 DECEMBER 2016 DAN 2015

NO. URUT	URAIAN	ANGGARAN 2016	REALISASI 2016	(%)	REALISASI 2015
1	PENDAPATAN	3,433,921,466,750.82	3,394,795,872,563.54	98.86	3,129,704,823,875.76
1 . 1	PENDAPATAN ASLI DAERAH	1,321,867,908,750.82	1,233,514,664,109.54	93.32	1,241,223,028,011.76
1 . 1 . 1	Pendapatan Pajak Daerah	1,103,636,160,893.00	966,519,347,102.57	87.58	1,010,318,979,969.00
1 . 1 . 2	Pendapatan Retribusi Daerah	19,383,668,602.00	19,073,840,425.00	98.40	19,336,663,877.00
1 . 1 . 3	Pendapatan Hasil Pengelolaan Kekayaan Daerah Yang Dipisahkan	36,949,702,479.00	26,979,273,416.41	73.02	33,956,073,702.75
1 . 1 . 4	Lain-lain Pendapatan Asli Daerah yang Sah	161,898,376,776.82	220,942,203,165.56	136.47	177,611,310,463.01
1 . 2	PENDAPATAN TRANSFER	2,110,651,958,000.00	2,159,679,608,454.00	102.32	1,887,051,548,864.00
1 . 2 . 1	Transfer Pemerintah Pusat - Dana Perimbangan	1,493,838,758,000.00	1,547,888,628,151.00	103.62	1,419,079,798,364.00
1 . 2 . 1 . 1	Dana Bagi Hasil Pajak	0.00	0.00	0.00	179,892,405,250.00
1 . 2 . 1 . 2	Dana Bagi Hasil Bukan Pajak (Sumber Daya Alam)	0.00	0.00	0.00	172,076,759,114.00
1 . 2 . 1 . 3	Dana Alokasi Umum	1,354,292,704,000.00	1,466,243,775,693.00	108.27	1,009,165,864,000.00
1 . 2 . 1 . 4	Dana Alokasi Khusus	139,546,054,000.00	81,644,852,458.00	58.51	57,944,770,000.00
1 . 2 . 2	Transfer Pemerintah Pusat - Lainnya	616,813,200,000.00	611,790,980,303.00	99.19	467,971,750,500.00
1 . 2 . 2 . 2	Dana Penyesuaian	616,813,200,000.00	611,790,980,303.00	99.19	467,971,750,500.00
1 . 3	LAIN-LAIN PENDAPATAN YANG SAH	1,401,600,000.00	1,601,600,000.00	114.27	1,430,247,000.00
1 . 3 . 1	Pendapatan Hibah	1,401,600,000.00	1,601,600,000.00	114.27	1,430,247,000.00
2	BELANJA	3,611,831,804,717.49	3,294,484,968,672.84	91.21	3,425,751,341,964.74
2 . 1	BELANJA OPERASI	2,101,333,215,349.62	1,949,316,783,836.33	92.77	2,165,509,131,765.85
2 . 1 . 1	Belanja Pegawai	737,843,999,685.25	692,613,930,209.33	93.87	660,635,077,256.00
2 . 1 . 2	Belanja Barang	668,772,440,094.37	577,145,403,480.00	86.30	614,596,731,389.85
2 . 1 . 4	Belanja Subsidi	0.00	0.00	0.00	0.00
2 . 1 . 5	Belanja Hibah	684,205,514,000.00	678,057,204,900.00	99.10	770,956,494,195.00
2 . 1 . 6	Belanja Bantuan Sosial	0.00	0.00	0.00	0.00
2 . 1 . 7	Belanja Bantuan Keuangan	10,511,261,570.00	1,500,245,247.00	14.27	119,320,828,925.00
2 . 2	BELANJA MODAL	1,009,634,416,613.00	945,539,006,404.01	93.65	791,487,340,374.89
2 . 2 . 1	Belanja Tanah	43,183,750,600.00	35,137,090,000.00	81.37	14,930,238,570.00
2 . 2 . 2	Belanja Peralatan dan Mesin	100,843,876,112.00	83,858,485,346.80	83.16	82,614,603,572.23
2 . 2 . 3	Belanja Bangunan dan Gedung	114,360,048,201.00	107,470,887,817.18	93.98	147,063,248,795.51
2 . 2 . 4	Belanja Jalan, Irigasi dan Jaringan	749,231,274,400.00	717,103,508,077.03	95.71	544,230,077,337.15
2 . 2 . 5	Belanja Aset Tetap Lainnya	2,015,467,300.00	1,969,035,163.00	97.70	2,649,172,100.00
2 . 3	BELANJA TAK TERDUGA	1,874,965,500.00	93,456,012.00	4.98	1,046,110,000.00

2.3.1	Belanja Tak Terduga	1,874,965,500.00	93,456,012.00	4.98	1,046,110,000.00
2.4	TRANSFER	498,989,207,254.87	399,535,722,420.50	80.07	467,708,759,824.00
2.4.1	Transfer Bagi Hasil Ke KAB/KOTA/DESA	498,989,207,254.87	399,535,722,420.50	80.07	467,708,759,824.00
2.4.1.1	Bagi Hasil Pajak	498,989,207,254.87	399,535,722,420.50	80.07	467,708,759,824.00
	SURPLUS / (DEFISIT)	(177,910,337,966.67)	100,310,903,890.70	(56.38)	(296,046,518,088.98)
3	PEMBIAYAAN				
3.1	PENERIMAAN DAERAH	177,910,337,966.67	177,910,337,966.67	100.00	473,956,856,055.65
3.1.1	Penggunaan Sisa Lebih Perhitungan Anggaran (SiLPA)	177,910,337,966.67	177,910,337,966.67	100.00	473,956,856,055.65
	PEMBIAYAAN NETTO	177,910,337,966.67	177,910,337,966.67	100.00	473,956,856,055.65
	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	0.00	278,221,241,857.37	0.00	177,910,337,966.67

Jambi, 1 Januari 2016