



PEMERINTAH PROVINSI JAMBI
LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH
UNTUK TAHUN YANG BERAKHIR SAMPAI DENGAN 31 DECEMBER 2015 DAN 2014

NO. URUT	URAIAN	ANGGARAN 2015	REALISASI 2015	(%)	REALISASI 2014
1	PENDAPATAN	3,259,508,046,034.99	3,129,704,823,875.76	96.02	3,165,055,792,535.44
1.1	PENDAPATAN ASLI DAERAH	1,253,624,335,381.67	1,241,223,028,011.76	99.01	1,281,239,472,808.44
1.1.1	Pendapatan Pajak Daerah	1,051,871,850,000.00	1,010,318,979,969.00	96.05	1,010,560,585,180.50
1.1.2	Pendapatan Retribusi Daerah	18,828,028,323.00	19,336,663,877.00	102.70	14,587,180,553.00
1.1.3	Pendapatan Hasil Pengelolaan Kekayaan Daerah Yang Dipisahkan	33,203,058,016.00	33,956,073,702.75	102.27	32,219,308,736.00
1.1.4	Lain-lain Pendapatan Asli Daerah yang Sah	149,721,399,042.67	177,611,310,463.01	118.63	223,872,398,338.94
1.2	PENDAPATAN TRANSFER	2,004,453,463,653.32	1,887,051,548,864.00	94.14	1,882,425,324,008.00
1.2.1	Transfer Pemerintah Pusat - Dana Perimbangan	1,527,551,544,653.32	1,419,079,798,364.00	92.90	1,514,518,389,008.00
1.2.1.1	Dana Bagi Hasil Pajak	247,993,647,000.00	179,892,405,250.00	72.54	194,972,088,368.00
1.2.1.2	Dana Bagi Hasil Bukan Pajak (Sumber Daya Alam)	212,447,263,653.32	172,076,759,114.00	81.00	321,853,078,640.00
1.2.1.3	Dana Alokasi Umum	1,009,165,864,000.00	1,009,165,864,000.00	100.00	948,337,712,000.00
1.2.1.4	Dana Alokasi Khusus	57,944,770,000.00	57,944,770,000.00	100.00	49,355,510,000.00
1.2.2	Transfer Pemerintah Pusat - Lainnya	476,901,919,000.00	467,971,750,500.00	98.13	367,906,935,000.00
1.2.2.1	Dana Otonomi Khusus	0.00	0.00	0.00	348,256,351,000.00
1.2.2.2	Dana Penyesuaian	476,901,919,000.00	467,971,750,500.00	98.13	19,650,584,000.00
1.3	LAIN-LAIN PENDAPATAN YANG SAH	1,430,247,000.00	1,430,247,000.00	100.00	1,390,995,719.00
1.3.1	Pendapatan Hibah	1,430,247,000.00	1,430,247,000.00	100.00	1,390,995,719.00
2	BELANJA	3,734,034,470,675.92	3,425,751,341,964.74	91.74	3,204,632,835,005.90
2.1	BELANJA OPERASI	2,339,646,338,314.92	2,165,509,131,765.85	92.56	1,922,506,569,549.33
2.1.1	Belanja Pegawai	714,402,871,486.14	663,189,231,656.00	92.83	570,524,360,954.00
2.1.2	Belanja Barang	859,778,165,581.78	601,443,501,589.85	69.95	813,151,105,971.33
2.1.4	Belanja Subsidi	0.00	0.00	0.00	0.00
2.1.5	Belanja Hibah	630,847,806,000.00	781,555,569,595.00	123.89	380,761,572,184.00
2.1.6	Belanja Bantuan Sosial	617,250,000.00	0.00	0.00	19,518,750,000.00
2.1.7	Belanja Bantuan Keuangan	134,000,245,247.00	119,320,828,925.00	89.05	138,550,780,440.00
2.2	BELANJA MODAL	830,026,194,612.00	791,487,340,374.89	95.36	818,059,263,040.57
2.2.1	Belanja Tanah	15,788,516,100.00	14,930,238,570.00	94.56	22,763,917,629.00
2.2.2	Belanja Peralatan dan Mesin	90,242,208,318.00	82,614,603,572.23	91.55	150,226,778,432.00
2.2.3	Belanja Bangunan dan Gedung	154,283,197,664.00	147,063,248,795.51	95.32	99,873,805,527.23
2.2.4	Belanja Jalan, Irigasi dan Jaringan	567,009,346,530.00	544,230,077,337.15	95.98	543,279,933,252.34
2.2.5	Belanja Aset Tetap Lainnya	2,702,926,000.00	2,649,172,100.00	98.01	1,914,828,200.00
2.3	BELANJA TAK TERDUGA	3,500,000,000.00	1,046,110,000.00	29.89	1,710,355,000.00
2.3.1	Belanja Tak Terduga	3,500,000,000.00	1,046,110,000.00	29.89	1,710,355,000.00
2.4	TRANSFER	560,861,937,749.00	467,708,759,824.00	83.39	462,356,647,416.00
2.4.1	Transfer Bagi Hasil Ke KAB/KOTA/DESA	560,861,937,749.00	467,708,759,824.00	83.39	462,356,647,416.00
2.4.1.1	Bagi Hasil Pajak	560,861,937,749.00	467,708,759,824.00	83.39	462,356,647,416.00

		SURPLUS / (DEFISIT)	(474,526,424,640.93)	(296,046,518,088.98)	62.39	(39,577,042,470.46)
3	PEMBIAYAAN					
3.1	PENERIMAAN DAERAH		474,526,424,640.93	473,956,856,055.65	99.88	514,103,467,111.39
3.1.1	Penggunaan Sisa Lebih Perhitungan Anggaran (SiLPA)		474,526,424,640.93	473,956,856,055.65	99.88	514,103,467,111.39
		PEMBIAYAAN NETTO	474,526,424,640.93	473,956,856,055.65	99.88	514,103,467,111.39
		SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	0.00	177,910,337,966.67	0.00	474,526,424,640.93

JAMBI, 1 Januari 2015