

## INPUT APBDES

NO	KABUPATEN/KOTA	JLH DESA	APBDES		PROSENTSE
			SUDAH	BELUM	
1	KERINCI	285	283	2	99.3%
2	MERANGIN	205	205	0	100.0%
3	SAROLANGUN	149	149	0	100.0%
4	BATANGHARI	110	110	0	100.0%
5	MUARO JAMBI	150	150	0	100.0%
6	TANJUNG JABUNG BARAT	114	114	0	100.0%
7	TANJUNG JABUNG TIMUR	73	73	0	100.0%
8	BUNGO	141	141	0	100.0%
9	TEBO	107	107	0	100.0%
10	KOTA SUNGAI PENUH	65	65	0	100.0%
TOTAL		1399	1397	2	99.9%

## TRANSFER DARI RKUN - RKUD

NO	KABUPATEN	ALOKASI DD	Rekap RKUD (Transfer RKUN)			TOTAL	PROSESNTASI			TOTAL
			I	II	III		I	II	III	
			Salur	Salur	Salur					
1	KERINCI	189,579,503,000	37,915,900,600	75,831,801,200	-	113,747,701,800	20.00%	40.00%	0.00	60.00%
2	MERANGIN	148,823,813,000	29,764,762,600	59,529,525,200	-	89,294,287,800	20.00%	40.00%	0.00	60.00%
3	SAROLANGUN	116,644,095,000	23,328,819,000	46,657,638,000	-	69,986,457,000	20.00%	40.00%	0.00	60.00%
4	BATANGHARI	88,949,104,000	17,789,820,800	35,579,641,600	-	53,369,462,400	20.00%	40.00%	0.00	60.00%
5	MUARO JAMBI	107,496,108,000	21,499,221,600	42,998,443,200	-	64,497,664,800	20.00%	40.00%	0.00	60.00%
6	TANJUNG JABUNG BARAT	89,944,914,000	17,988,982,800	35,977,965,600	-	53,966,948,400	20.00%	40.00%	0.00	60.00%
7	TANJUNG JABUNG TIMUR	61,125,428,000	12,225,085,600	24,450,171,200	-	36,675,256,800	20.00%	40.00%	0.00	60.00%
8	BUNGO	99,662,383,000	19,932,476,600	39,864,953,200	-	59,797,429,800	20.00%	40.00%	0.00	60.00%
9	TEBO	91,640,792,000	18,328,158,400	36,656,316,800	-	54,984,475,200	20.00%	40.00%	0.00	60.00%
10	KOTA SUNGAI PENUH	47,271,346,000	9,454,269,200	18,908,538,400	-	28,362,807,600	20.00%	40.00%	0.00	60.00%
TOTAL		1,041,137,486,000	208,227,497,200	416,454,994,400	-	624,682,491,600	20.00%	40.00%	0.00	60.00%

## TRANSFER DARI RKUD - RKDESA

NO	KABUPATEN	ALOKASI DD	Rekap RKDESA			TOTAL	PROSESNTASI				DESA CAIR		
			I	II	III		I	II	III	TOTAL	I	II	III
			Salur	Salur	Salur								
1	KERINCI	189,579,503,000	37,654,176,000	75,308,351,200	0	112,962,527,200	19.86%	39.72%	0.00	59.59%	283	283	0
2	MERANGIN	148,823,812,997	29,497,305,565	56,106,782,382	0	85,604,087,947	19.82%	37.70%	0.00	57.52%	203	194	0
3	SAROLANGUN	116,644,095,000	22,885,816,711	42,573,945,010	0	65,459,761,721	19.62%	36.50%	0.00	56.12%	146	136	0
4	BATANGHARI	88,949,104,000	17,789,829,878	35,579,591,594	0	53,369,421,472	20.00%	40.00%	0.00	60.00%	110	110	0
5	MUARO JAMBI	107,496,108,000	21,499,221,600	42,998,443,200	0	64,497,664,800	20.00%	40.00%	0.00	60.00%	150	150	0
6	TANJUNG JABUNG BARAT	89,944,913,000	17,988,982,800	35,977,965,200	0	53,966,948,000	20.00%	40.00%	0.00	60.00%	114	114	0
7	TANJUNG JABUNG TIMUR	61,125,428,000	12,225,085,600	0	0	12,225,085,600	20.00%	0.00%	0.00	20.00%	73	0	0
8	BUNGO	99,562,320,000	19,912,428,000	39,824,927,000	0	59,737,355,000	20.00%	40.00%	0.00	60.00%	141	141	0
9	TEBO	91,640,792,000	18,359,668,200	36,130,663,600	0	54,490,331,800	20.03%	39.43%	0.00	59.46%	107	105	0
10	KOTA SUNGAI PENUH	47,271,345,999	9,454,261,870	18,908,563,703	0	28,362,825,573	20.00%	40.00%	0.00	60.00%	65	65	0
TOTAL		1,041,037,421,996	207,266,776,224	383,409,232,889	-	590,676,009,113	19.91%	36.83%	0.00	56.74%	1392	1298	0

## JUMLAH REALISASI, SARANA PRASARANA & NON PRASARANA

NO	KABUPATEN	ALOKASI DD TAHAP I DAN II	ANGGARAN SARPRAS	REALISASI SARPRAS	ANGGARAN NON SARPRAS	REALISASI NON SARPRAS	TOTAL REALISASI SARPRAS DAN NON SARPRAS	%
1	KERINCI	113,747,701,800	147,967,462,525	0	41,468,336,780	0	-	0.00%
2	MERANGIN	89,294,287,800	108,764,737,116	311,959,897	31,580,501,333	62,191,000	374,150,897	0.42%
3	SAROLANGUN	69,986,457,000	100,707,084,084	6,263,938,677	11,501,524,907	1,506,431,230	7,770,369,907	11.10%
4	BATANGHARI	53,369,462,400	76,150,594,953	26,222,459,467	19,898,059,930	3,355,649,303	29,578,108,770	55.42%
5	MUARO JAMBI	64,497,664,800	92,722,932,994	20,242,088,806	14,235,925,627	846,447,500	21,088,536,306	32.70%
6	TANJUNG JABUNG BARAT	53,966,948,400	78,830,839,417	6,877,911,550	5,690,711,690	697,584,550	7,575,496,100	14.04%
7	TANJUNG JABUNG TIMUR	36,675,256,800	55,563,900,258	882,287,000	1,723,538,312	0	882,287,000	2.41%
8	BUNGO	59,797,429,800	81,468,365,782	15,178,112,528	17,606,112,815	741,371,860	15,919,484,388	26.62%
9	TEBO	54,984,475,200	69,363,536,667	7,057,742,853	14,539,234,438	427,145,600	7,484,888,453	13.61%
10	KOTA SUNGAI PENUH	28,362,807,600	28,216,648,571	205,000,000	20,443,675,859	291,261,695	496,261,695	1.75%
TOTAL		624,682,491,600	839,756,102,367	83,241,500,778	178,687,621,691	7,928,082,738	91,169,583,516	14.59%

## INPUT BUMDES

No	Kabupaten	Desa	Bumdes	Bumdes Berdasar Tahun Pendirian					Total	Bumdes Berdasar Status		
				? 2014	2015	2016	2017	2018		Aktif	Tidak Aktif	Total
1	KERINCI	285	47	0	1	0	2	0	3	5	42	47
2	MERANGIN	205	38	0	2	7	15	1	25	15	23	34
3	SAROLANGUN	149	47	5	16	11	14	1	47	40	7	47
4	BATANGHARI	110	109	1	5	8	94	1	109	96	13	109
5	MUARO JAMBI	150	145	0	1	23	120	1	145	35	110	106
6	TANJUNG JABUNG BARAT	114	89	2	10	26	48	3	89	56	33	62
7	TANJUNG JABUNG TIMUR	73	54	0	3	5	45	1	54	15	39	53
8	BUNGO	141	61	0	2	19	37	3	61	31	30	60
9	TEBO	107	90	0	1	1	78	10	90	35	55	85
10	KOTA SUNGAI PENUH	65	44	0	2	4	36	2	44	43	1	43
TOTAL		1,399	724	8	43	104	489	23	667	371	353	724